



PART I: STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(In Indian rupees lakhs)

Sl. No	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2015 (Unaudited)	September 30, 2015 (Unaudited)	December 31, 2014 (Unaudited)	December 31, 2015 (Unaudited)	December 31, 2014 (Unaudited)	March 31, 2015 (Audited)
1	<b>Income from operations</b>						
	(a) Income from operations	334.87	342.04	297.68	996.96	863.59	1,142.78
	(b) Other operating income	-	-	-	-	-	-
	<b>Total income from operations (Net)</b>	<b>334.87</b>	<b>342.04</b>	<b>297.68</b>	<b>996.96</b>	<b>863.59</b>	<b>1,142.78</b>
2	<b>Expenses</b>						
	(a) Employee benefits expense	238.50	242.97	217.47	707.41	656.80	870.27
	(b) Depreciation and amortisation expense	18.18	17.69	21.92	53.56	63.82	76.33
	(c) Other expenses	46.48	58.31	66.51	150.09	161.71	202.84
	<b>Total expenses</b>	<b>303.16</b>	<b>318.97</b>	<b>305.90</b>	<b>911.06</b>	<b>882.33</b>	<b>1,149.44</b>
3	<b>Profit/(Loss) from operations before other income, finance costs (1-2)</b>	<b>31.71</b>	<b>23.07</b>	<b>(8.22)</b>	<b>85.90</b>	<b>(18.74)</b>	<b>(6.66)</b>
4	Other income (Refer Note 2)	3.11	0.44	3.60	4.48	9.15	20.01
5	<b>Profit/(Loss) from ordinary activities before finance costs (3+4)</b>	<b>34.82</b>	<b>23.51</b>	<b>(4.62)</b>	<b>90.38</b>	<b>(9.59)</b>	<b>13.35</b>
6	Finance costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities before tax (5-6)</b>	<b>34.82</b>	<b>23.51</b>	<b>(4.62)</b>	<b>90.38</b>	<b>(9.59)</b>	<b>13.35</b>
8	Tax expense/(benefit)	23.62	11.96	1.43	51.60	8.59	12.08
9	<b>Net Profit/(Loss) for the period (7-8)</b>	<b>11.20</b>	<b>11.55</b>	<b>(3.19)</b>	<b>38.78</b>	<b>(1.00)</b>	<b>1.26</b>
10	Paid-up equity share capital (face value ₹ 10 each)	556.00	556.00	556.00	556.00	556.00	556.00
11	Reserves excluding revaluation reserve	-	-	-	-	-	-
12	Earnings per share (Basic & Diluted) of ₹ 10 each [Not annualised]	0.20	0.21	(0.06)	0.70	(0.02)	0.02
	(*) - Annualised						

Notes:

- The above unaudited financial results were reviewed and recommended by the Audit Committee and later approved by the Board of directors of the company at their respective meetings held on January 30, 2016. The statutory auditors have carried out a limited review of the financial results.
- The Company is engaged in the Software Development and Consultancy, which is considered by the management as a single reportable business segment, under Accounting Standard 17 "Segment Reporting"

Place: Hyderabad  
Date January 30, 2016



For Sagarsoft (India) Limited

M. Jagadeesh  
Managing Director