



**UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012**

(Rs. In Lakhs)

Sl. No.	Particulars	Three months Ended	Preceding Three months Ended	Corresponding Three months Ended in the Previous Year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous Year ended
		31.12.2012 (Un-audited)	30.09.2012 (Un-audited)	31.12.2011 (Un-audited)	31.12.2012 (Un-audited)	31.12.2011 (Un-audited)	31.03.2012 (Audited)
1	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations	292.96	250.92	267.80	<b>782.36</b>	658.94	968.30
	b) Other Operating Income	0.00	0.00	0.00	<b>0.00</b>	1.69	0.00
	<b>Total Income from Operations (Net)</b>	<b>292.96</b>	<b>250.92</b>	<b>267.80</b>	<b>782.36</b>	<b>660.63</b>	<b>968.30</b>
2	<b>Expenses</b>						
	a) Employee Benefits Expense	168.42	182.04	146.54	<b>507.20</b>	414.34	592.26
	b) Depreciation	8.18	15.20	6.48	<b>30.07</b>	17.96	25.63
	c) Other expenses	91.52	87.09	72.65	<b>247.41</b>	237.07	282.11
	<b>Total Expenses</b>	<b>268.12</b>	<b>284.33</b>	<b>225.67</b>	<b>784.68</b>	<b>669.37</b>	<b>900.00</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs (1 - 2)	24.84	(33.41)	42.13	<b>(2.32)</b>	(8.74)	68.30
4	Other Income	44.03	0.00	0.05	<b>44.03</b>	0.05	31.02
5	Profit / (Loss) from Ordinary Activities before Finance Costs and exceptional items (3 + 4)	68.87	(33.41)	42.18	<b>41.71</b>	(8.69)	99.32
6	Finance Costs	0.31	0.40	0.41	<b>2.09</b>	1.40	2.96
7	Profit / (Loss) from Ordinary Activities after Finance Costs but before exceptional items (5 + 6)	68.56	(33.81)	41.77	<b>39.62</b>	(10.09)	96.36
8	Exceptional Items	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before Tax (7 + 8)	68.56	(33.81)	41.77	<b>39.62</b>	(10.09)	96.36
10	<b>Tax expense</b>	<b>6.21</b>	<b>10.93</b>	<b>1.28</b>	<b>(2.73)</b>	<b>1.28</b>	<b>33.20</b>
11	<b>Net Profit/(Loss) from Ordinary Activities after Tax (9 - 10)</b>	<b>62.35</b>	<b>(22.88)</b>	<b>40.49</b>	<b>42.35</b>	<b>(11.37)</b>	<b>63.16</b>
12	Extra-ordinary items (net of tax expense)	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>62.35</b>	<b>(22.88)</b>	<b>40.49</b>	<b>42.35</b>	<b>(11.37)</b>	<b>63.16</b>
14	Share of Profit / (Loss) of associates	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	<b>0.00</b>	0.00	0.00
16	<b>Net Profit/(Loss) after Taxes, Minority Interest and Share of Profit / (Loss) of associates (13 + 14 + 15)</b>	<b>62.35</b>	<b>(22.88)</b>	<b>40.49</b>	<b>42.35</b>	<b>(11.37)</b>	<b>63.16</b>
17	Paid-up equity share capital (Face value Rs.10/ per share)	556.00	556.00	556.00	556.00	556.00	556.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	376.56
19	i. Earnings Per Share (Before Extra-ordinary items) (of Rs. 10 each) (Not Annualized):						
	a) Basic	1.12	(0.41)	0.73	0.76	(0.20)	1.14
	b) Diluted	1.12	(0.41)	0.73	0.76	(0.20)	1.14
	ii. Earnings Per Share (After Extra-ordinary items) (of Rs. 10 each) (Not Annualized):						
	a) Basic	1.12	(0.41)	0.73	0.76	(0.20)	1.14
	b) Diluted	1.12	(0.41)	0.73	0.76	(0.20)	1.14
<b>(A)</b>	<b>Particulars of Shareholding</b>						
1	<b>Public Shareholding</b>						
	- No. of shares	2716170	2716170	3123700	2716170	3123700	2968790
	- Percentage of Shareholding	48.85	48.85	56.18	48.85	56.18	53.40
2	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged/ Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (As a% of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-Encumbered						
	- Number of shares	2843830	2843830	2436300	2843830	2436300	2591210
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	100	100	100	100	100	100
	- Percentage of shares (As a% of the total share capital of the company)	51.15	51.15	43.82	51.15	43.82	46.60

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